

"State of the City"

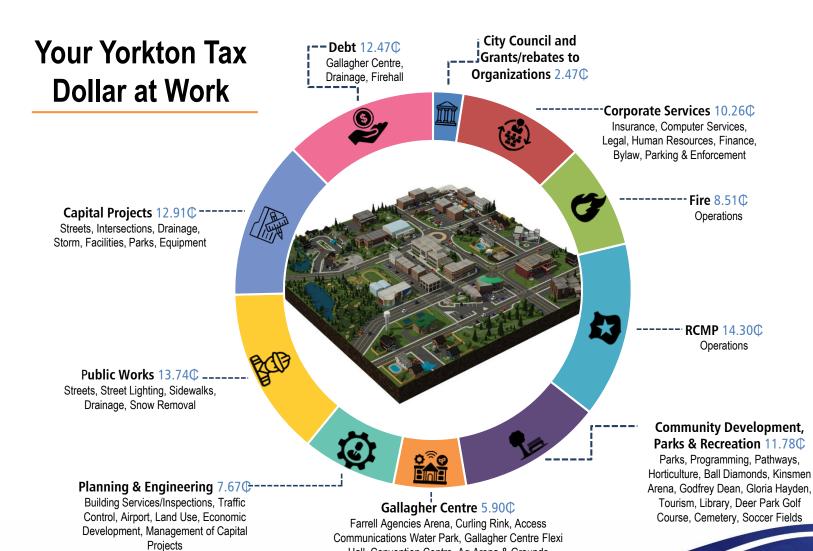
City of Yorkton 2020-21
Where Good Things Happen!



2021 Budget

- 0 % increase, in both Operating and Capital budgets
- Keeps taxes down while maintaining core services
- Balances continued infrastructure investment vs efficiencies
- Focuses on Streets, Roads and Drainage
- Also focuses on operational efficiencies, while balancing lost revenue due to COVID-19





Hall, Convention Centre, Ag Arena & Grounds



Average 2020 Household Cost for City Services \$2041.00

- Average tax cost for a basket of City services \$2041.00 or about \$170 per month per
 household...includes capital infrastructure, snow
 removal, roadways, parks and recreation, the
 library, street lights, police and fire protection
- School Tax rates are set by the Province \$824.00
- Total taxes (including school) for an average home -\$2865.00



Average 2020 Taxes of \$2865.00

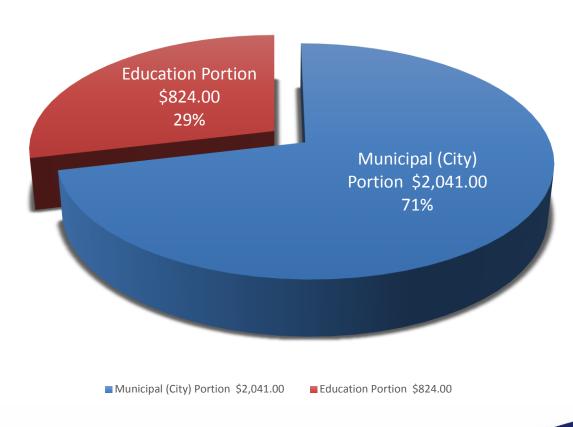
- School Tax \$824.00
- Fire and Police \$795.00
- Other City Services \$1246.00



Municipal vs Education Taxes

Average Assessed Residential Property (\$250,000)

Total Tax Collected - \$2,865.00



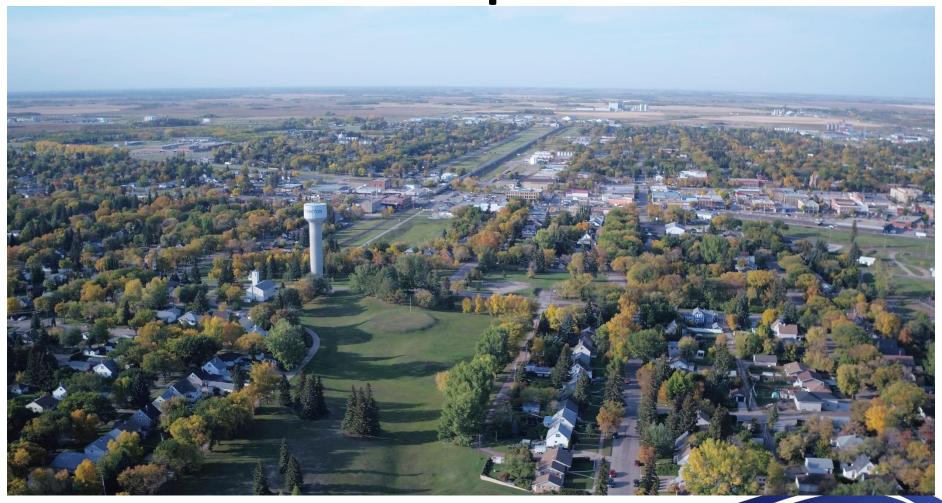


New 2020 Revenues

- Municipal Economic Enhancement Program \$2.3 M
- Federal-Provincial Covid Safe Restart Program \$975,000



2020 Accomplishments





Total Construction Costs 2019-20 \$42 Million

- Sewer, Drainage/Bridges \$14.6 M
- City Operations Centre Buildings- \$12.9 M (plus Site \$5M, PST \$1M, contingency \$1.5 M - total \$20.4 M)
- Roadways (Mayhew/Darlington including the Roundabout, York Rd. E, Ball Road) - \$5.1 M
- Airport Runway \$1.5 M
- Park Improvements (South Central Playground, Ukrainian Pioneer Park, Heritage Heights Park) -\$450,000
- Pathways (Mayhew, Dracup, Knights of Columbus) \$425,000

Highway 9 Bridge, Darlington Overpass, Outfall Drainage



Surviving COVID-19

- Closed all recreational facilities March 17 and restricted access to all City facilities March 23
- Virtual Council meetings
- Rec facilities reopened in June reduced services
- Encouraged outdoor activities
- Mayor's Facebook Live Updates as needed
- Weekly virtual SHA & Minister's meetings
- FED-Prov support \$975,000 (\$340,000 used in 2021, remainder in reserves)

Mask PYorkton

Masks are required in all indoor spaces.



yorkton.ca

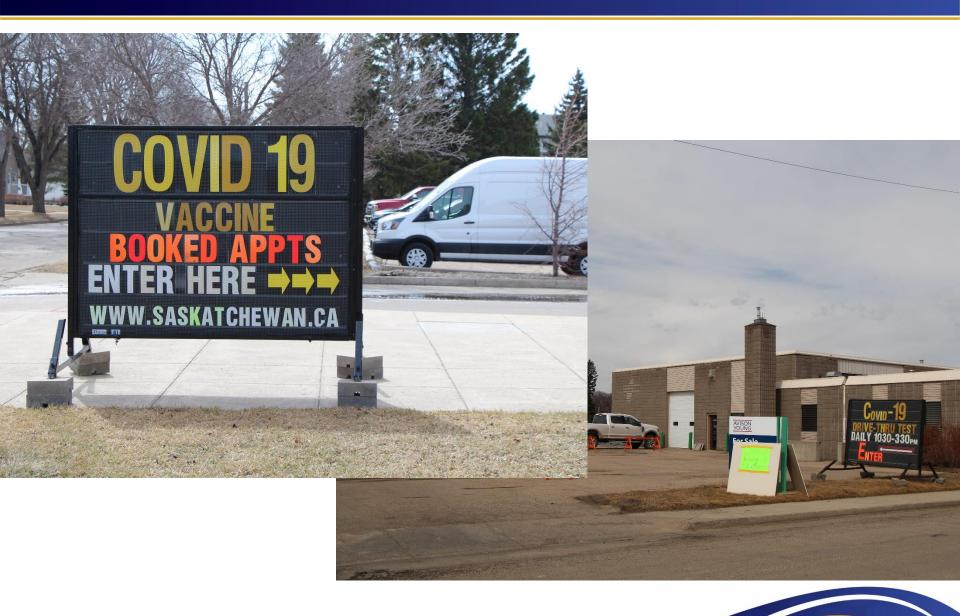
SAVE LIVES

PLEASE PRACTICE PHYSICAL DISTANCING

Yorkton





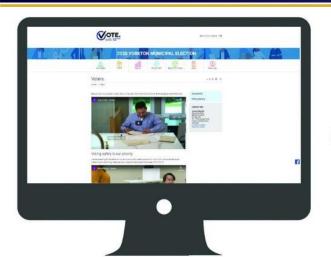




Municipal Election - November

- Kudos to the 4 person City Election team!
- An election during a Pandemic Uncharted Territory
- One polling location to eliminate voter confusion and enhance safety
- 5 Advance Polls –3 more than previous elections
- First Drive Through Poll most popular!
- Processed 550 mail in ballots compared to 29 in the previous election





FIND ALL YOUR
2020 ELECTION
INFORMATION ON
OUR NEW YORKTON
VOTES WEBSITE!



www.yorktonvotes.ca



ADVANCEPOLLS





Major Construction Projects

- North Outfall Drainage Project completion \$11.5 M (Federal and Provincial contributions \$3.7 M each)
- City Operations Centre
- Mayhew Avenue/Darlington Street Reconstruction
- Mayhew/Darlington Roundabout
- Dracup Ave Pathway & Pedestrian Bridge
- Cemetery Storage Building
- York Rd Water Main Replacement



City Operations Centre

- On time, on budget
- Consolidates 5 old sites into one
- Will house all Public Works, Parks, Water & Sewer Staff plus City Fleet Services & equipment
- Expected completion date Fall 2021



City Operations Centre - Video



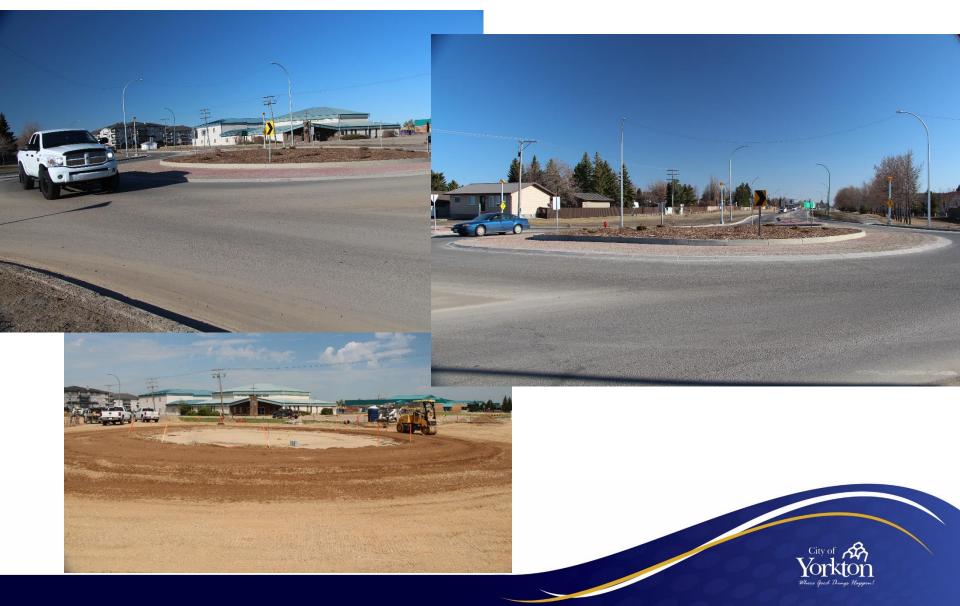


Mayhew/Darlington Reconstruction





New Roundabout



Dracup Ave Pathway & Footbridge





York Road Water Main Replacement





Construction Communications

- Web construction pages updated weekly
- City Facebook page updates as necessary
- Regular Radio advertising updates
- Weekly updates in the City News Section of Yorkton This Week
- Mayor's Weekly Radio GX
- Mayor's Monthly Radio The Rock



Other 2020 Projects

- Hwy 9 resurfacing, Grain Millers Dr Queen
- 4 Light Controlled Pedestrian Crossings (3rd & Smith, Booth and Gladstone, the Mayhew Roundabout and Franko Drive and Darlington)
- Speed Limit reductions Highways 10 and 16 within City limits



Community Development, Parks & Recreation Initiatives

- New Cemetery Storage Building
- Lounge Renaming ReMax Sports Lounge at the Gallagher Centre
- New Gallagher Centre Pylon sign promotes facility and recognizes naming partners
- New Deer Park Hole # 8
- Pinty's Grand Slam of Curling



New # 8 Hole!





New Cemetery Storage Building



New City Website

- 2 years in the making
- Updating, rewriting, simplifying existing material
- Clean, functional design
- Interactive format
 - pay bills
 - report issues like potholes, water breaks, faulty traffic lights



















Registration for a Recreation Program



Council



Garbage and Recycling



Water Services

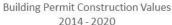


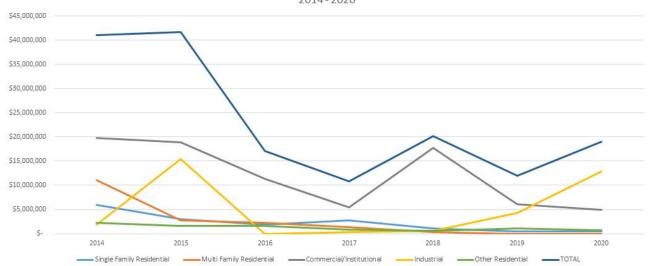


Business Licences



Building Permit Construction Values 2014-2020







City Lots For Sale

Residential - Lots for sale – 81

Industrial - 796 acres available

Commercial – Yellowhead (Walmart) &

Roundhouse (by Tourism) subdivisions



Business Development 2020-21

- Legacy Co-op New Liquor Store (Argyle St.)
- Kia Motors Building addition (Brdway E.)
- Omagakii New business (Third Ave.)
- OSS Sanitation New build (Ball Rd.)
- Agriterra Equipment Sales office (Brdway E.)
- Red Chilli Restaurant (Brdway E.)
- Diamond Beauty (Parkland Mall)



Business Development Continued

- Nick's Towing (Victoria Ave.)
- Kooler Refrigeration (Ball Rd.)
- Meltwich Food Co (Brdway E.)
- E & T Mechanical (Ball Rd.)
- Vetted HVAC (Myrtle Ave)
- SMAK Ukrainian Store (Brdwy E.)
- Reggi's Reflexology (Brdwy W.)



Business Development Continued

- Premium Garment Apparel (Brdwy E.)
- Yorkton Hyundai (Palliser Way)
- Golden Mobility & Rehab Ltd. (Brdwy E.)
- Simple Shots By Jackie (First Ave. N.)
- Hillbilly Cuts (162 Dunlop W.)
- PCL Construction Management Inc. (Brdwy E.)



Legacy Co-op Liquor Store





Kia Motors





Omagakii





Red Chilli Restaurant





OSS Sanitation





E & T Mechanical, & Kooler Refrigeration



Meltwich Food Company Restaurant





Nick's Towing & Vetted HVAC



Yorkton Hyundai

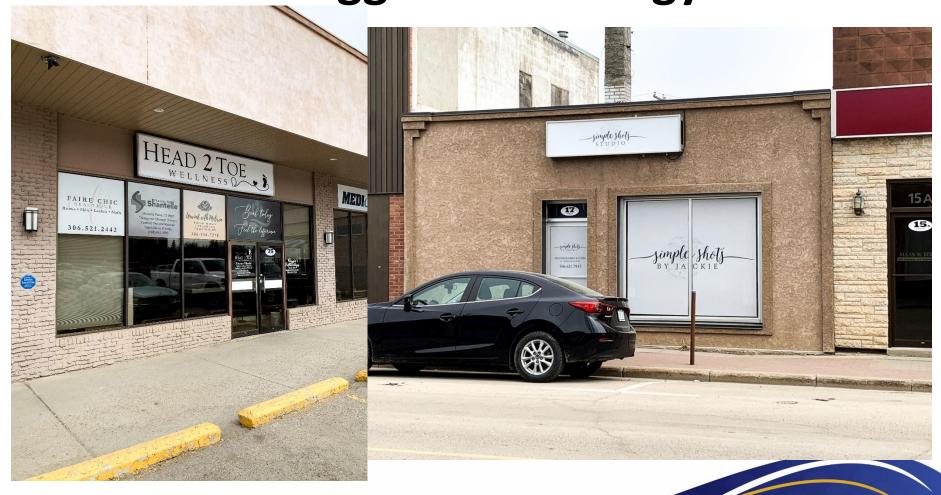




SMAK Ukrainian Store & Golden Mobility & Rehab Ltd.



Simple Shots By Jackie & Reggi's Reflexology



St Michael's School Classroom Addition



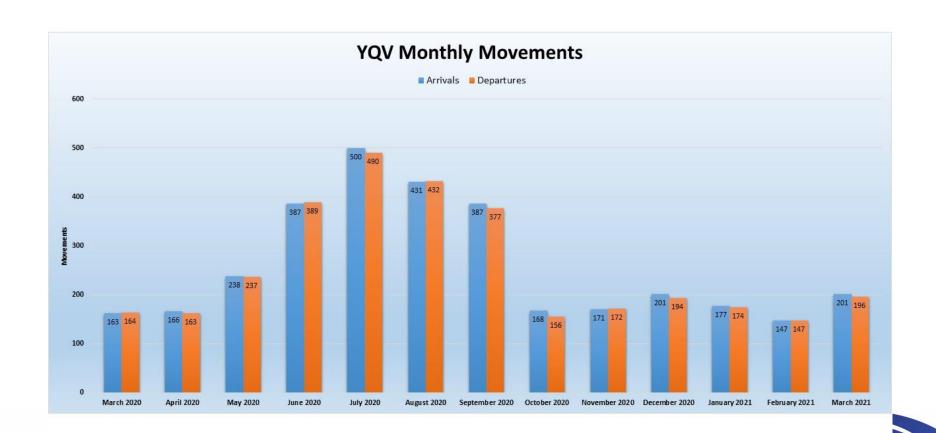


Yorkton Regional Airport Annual Movements





Yorkton Regional Airport Monthly Movements





Human Resources

- 215 Employees, 90 Unionized
- New 5 Year agreement with CUPE
 - Provides long term budget and work stability
- 26 Student Hires Annually
 - Provides employment and valuable work experience for our youth
 - 18 Parks, 2 Environmental Services, 4 SCAPE
 Summer Program and 2 Deer Park positions



IT Highlights

- Manages IT needs for 16 City Facilities
- Combination of wireless Inter-building antennas as well as City-owned Fibre optic cable
- Manages Intersection traffic light communications
- Additional COVID work:
 - Set up many staff to operate remotely
 - Council Chambers set up to host Zoom meetings ensuring
 Council can meet safely
 - Technical support to run an open, transparent election, broadcast online via ACCESS Communications





Fire Protective Services

- 443 Calls for Service
- 30% Rescue and Emergency Medical Assistance
- 20% hazardous conditions
 - Chemical spills, smoke accumulations, CO accumulations, natural gas leaks and biohazards (needle disposal)
- 10% Structure Fires



New Jaws of Life Equipment



RCMP

- Priorities:
 - Crime reduction increased resources for prolific offenders, investigations focusing on drugs, gangs
 - Youth, on line bullying, kids safety & school liaison
 - Traffic
- Also public awareness related to Fraud
- Online property crime reporting





A YORKTON RCMP FRAUD PREVENTION INITIATIVE

STOP! IS SOMEONE TRYING TO PURCHASE MORE THAN **WORTH OF GIFT CARDS?**

DID YOU KNOW: scammers are requesting payments to be made via pre-paid cards and gift cards?

These often include:

- iTunes cards
- Google Play cards
- Steam cards
- Vanilla pre-paid Mastercards
- Visa gift cards

This is a crime trend that is affecting many people in our community, including the elderly and other vulnerable populations.









YORKTON

COPP

CITIZENS ON PATROL PROGRAM

THE EYES AND EARS FOR THE COMMUNTIY





hicle was recovered near a Yorkton school which sulted in a hold and secure of the facility while the estigation unfolded. Yorkton RCMP... More

Likes - 15 Comments



Yorkton RCMP

December 13, 2020 at 1:18 AM - €

llo Yorkton!

e Yorkton RCMP will be participating in Operation verdrive by running check stops at various locations ound Yorkton over the weekend. We would like to mind everyone that drinking alcohol... More





214 Likes - 14 Comments



Yorkton RCMP

10, 2020 at 9:19 PM - @

Participating Agencies Include: save on foods



























Drugs a Major & Growing Problem



Committee's Recognition

- 16 Advisory Committees/Commissions of Council
- 60 Volunteer Members
- Annual (pre-COVID) get together to recognize service











Working with the Chamber/YBID/RM's

- Annual meeting with RM's of Orkney & Wallace
- Several Meetings annually of City Council and The Chamber Board
- City representatives on the YBID Board
- Ongoing Co-operation on :
 - COVID 19 Response
 - Development issues
 - Drainage issues
 - Downtown Improvements



Civic Recognition Program

- Presented to an individual or group who goes above and beyond in working for the betterment of our community!
- Three Categories, Adult, Youth and Group.
- Winners this year were
 - Jason Boyda Adult
 - Katelyn Anderson Youth
 - Farming for Health Group





Let Yorkton Shine - Video





2021 Projects/Plans





Operations Centre -Fall Completion-





York Road Reconstruction

- Est. \$17 Million project
- Drainage Victoria Ditch/York Rd. Crossing \$4 M
- Provincial Funding for new roadway Urban Highway Connector Program - \$4M
- Replacement of roadbed and underground storm water and sanitary sewer lines
- Project design begins this year



Brick Manhole - Century Old Infrastructure





Highway 9/Broadway Intersection

- Improvements including landscaping \$900,000
- Provincial Funding \$350,000
- YBID \$150,000

• City \$400,000





Business Incentive Program

- Helps lower costs for local business creation and expansion
- Provides incentives to renovate, restore or redesign commercial storefronts/facades
- Provides Tax Abatement for vacant buildings



Property Tax Revaluation Year



2021 PROPERTY TAX REVALUATION

- Properties across the province are reassessed every 4 years
- Assessments are set by the Saskatchewan Assessment Management Agency, not by the City
- Property owners have until May 31 to review their assessment and file an appeal



CDPR 2021 Initiatives

- Skating Pathway Patrick Park
- Continued Pathway Development throughout the City
- Proposed Outdoor Basketball Courts

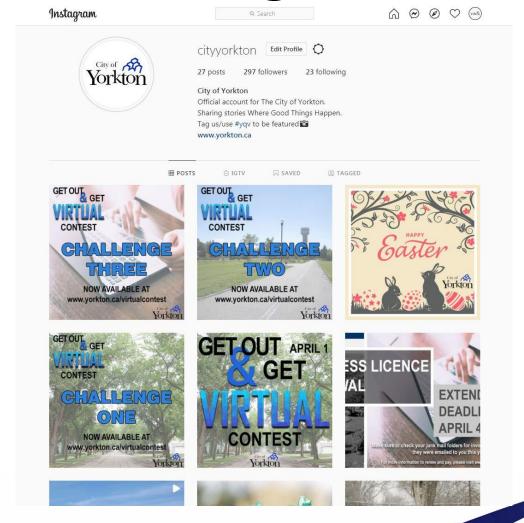


Patrick Park Skating Pathway





Instagram





Grandstand Renewal

- New Bleacher area and exterior walls
- 50-50 cost sharing Exhibition Assoc., City
- Project cost \$650,000 plus GST
- Major sponsors include: Legacy Co-op, Grain Millers, Cornerstone Credit Union, Job Site Mechanical and Parkland Engine rebuilding, YBID and Mosaic
- Completion Spring 2021







Brick Flour Mill Support

- Mill raised \$350,000 to date
- Majority spent on a new roof, structural supports, windows, doors, site development and planning for a future interpretive centre
- Created The Story of Yorkton Historic Sign Project
- City has approved \$300,000 in matching funds for future development



Richardson's Canola Crushing Expansion

- We had the land and the water! Purchased
 240 acres of adjacent City industrial land
- Constructing three, 9,500 foot rail loop tracks
- Doubling crushing capacity to 2.2 million metric tonnes annually – will be the <u>single</u> <u>largest crushing plant in North America.</u>
- Job creation during and after construction
- Long Term Commitment to Yorkton







Yorkton City Council



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Mayor **Mitch Hippsley** mhippsley@yorkton.ca



Councillor **Quinn Haider** qhaider@yorkton.ca



Councillor Chris Wyatt cwyatt@yorkton.ca



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We'd Love to Hear From You!



Thank you!!

