



## COUNCIL PRIORITIES CHART

April 9, 2025

### CORPORATE PRIORITIES (Council/CAO)

#### Current Priorities

1. Reinvigoration of Outdoor Rec Areas – JC Beach/Hopkins Lake (skating, etc.)
2. Ag Pavilion Multi-use sport court
3. Outdoor basketball courts
4. New Indoor Sport Facility
5. Employee incentive package

#### Next Priorities

1. Ice cover for events
2. Asset mapping and inventory
3. Revenue generation for facilities
4. City Operations Centre fitness space
5. Exploration of events grant program
6. Governance Documents Review (Policies & Bylaws) with Investment priorities as first to review – combined with financial analysis
7. Council Committee Review (within next year)
8. Better Local government participation – improve voter turnout
9. Council Chamber tech upgrades

#### COUNCIL ADVOCACY / PARTNERSHIPS

- Infrastructure & Housing funding with Provincial and Federal governments
- Revenue structure with Provincial and Federal governments
- Mental Health, Houselessness, and Substance Use Harms Municipal Support Funding
- Ongoing meetings and memberships with agency, community and regional partners, and other levels of government on various matters (RM's, York Lake, SUMA, FCM, Yorkton Exhibition Association, Yorkton Tribal Council, Yorkton Chamber of Commerce, YBID, MP's MLA's, etc.)

### Working List

Green – Proceed now – lime highlight indicates 'Top 5'	Yellow – circle back in future	Red – postpone until further notice or regular review	Blue – Completed or work ongoing
Large Capital			
New indoor sport facility	Hospital Financing	3 <sup>rd</sup> ice surface	Water servicing/ Water Upgrades for Industry – <i>in budget</i>
Dredge or re-invigorate JC Beach	Waste Water Treatment Plant Financing	Outdoor pool complex	Grainmillers Road – improvements and advocacy
	Hwy 9 & King Street Improvements	Pump Track	
	Long Term Real Estate Investments/RCMP Detachment Building		
	Pump Track/outdoor b-ball courts		
Small Capital			
Ag Pavilion as Multi-use Sport Court	Airport improvements		Increase water line replacement to reduce reactive repairs
Outdoor Basketball courts	New financial software		Flood mitigation/ Maintain flood mitigation funding
	Fountain in pond by Royal Ford – <i>refer to YBID</i>		Roads / Additional annual allocation to road resurfacing

	Ice cover for events		Asset security <b>plan</b> – fencing, etc. incorporated in the budget
	City Operations fitness centre		
	Council Chamber tech upgrades		
<b>Operational</b>			
City manage landscaping projects after water/road construction	Additional Mechanic Position	Better equip Fire Department to handle large Ag industry fires.	Residential Organics Program
Tree program – residential tree planting program <i>Rollover funds available to support initiative. Community Based programming – tree planting and maintenance. Schools.</i>	Enhanced Recycle Program		New Utility Compliance Officer Position
	Less consultants – more skills obtained internally		
	Less contractors - obtain skills internally		
	Asset Mapping and inventory		
	Revenue generation for facilities		
	Exploration of events grant program		
	Governance documents review (bylaws and policies) – Investment Policy combined with financial analysis		
	Council Committee Review		
	Better local government participation – improve voter turnout		
<b>Strategic/Policy</b>			
Employee Satisfaction	Water System improvements	Large outdoor event/ concert	Relationship building (Chamber, Surrounding RM's & communities, MLA's, MP's, YBID, YEA, YTC, etc. )
Utility Master Plan completion	Succession planning for managers		Transparent Processes – Open Budget, Council Correspondence
New Accommodation Development Attraction	More engagement from diverse groups		Incentive Review (tax, storefront,

			potential daycare, etc.)
Food truck regulations	Advocacy Planning		More public communication – dedicated communications role
Spending Management	Economic Development Plan		Celebrate long term residents
Encourage activities/ events downtown	Medical Professional retention and attraction		
Housing Supply and Affordability	Transit Review		
	Forming Community Accessibility Committee		