

COUNCIL PRIORITIES CHART

August 15th, 2023

COUNCIL (Green is Now)	CORPORATE PRIORITIES (Council/CAO) (Council Priorities are CAPITALIZED)
Current Priorities <ol style="list-style-type: none"> BUSINESS MARKETING: Yorkton Advantage Gaps & Targets (June) Meet with both RM's to DETERMINE PLANS FOR RURAL ROADS FACILITIES MAINTENANCE PLAN/REVIEW WORK WITH CONSULTANT ON OPERATIONS REVIEW YORK LANDING SUBDIVISION - review 	Next Priorities <ul style="list-style-type: none"> ACCESS (ABILITIES) TRANSIT REVIEW (add from June 3/2022 Council Meeting) Consideration of Hosting the 2026 Winter Games
ADVOCACY / PARTNERSHIPS (Council to initiate these discussions in 2022 with appropriate politicians and organizations) <ul style="list-style-type: none"> Rural Municipality: Joint Priorities (Meet Quarterly) Grain Miller Road Funding (UCF) Hospital Contribution Formula Tax Assessment Formula (SUMA) Division F Subdivision (Building and RCMP) 	
STAFF	OPERATIONAL STRATEGIES (CAO/Staff) (Staff Priorities are not Capitalized)
CHIEF ADMINISTRATIVE OFFICER <ol style="list-style-type: none"> BUSINESS MARKETING: Yorkton Advantage Gaps & Targets (Nov) WORK WITH CONSULTANT ON OPERATIONS REVIEW Meet with both RM's to DETERMINE PLANS FOR RURAL ROADS FACILITIES MAINTENANCE PLAN/REVIEW <ul style="list-style-type: none"> LIBRARY – endeavor to execute an agreement (Phase I) LIBRARY – transfer employees over to the City (Phase II) Budget 2024 – determine priorities of Rec Master Plan Plan change of use for the 2nd floor of the Gallagher Centre 	COMMUNITY SERVICES <ol style="list-style-type: none"> Kinsmen Arena ice system upgrade – testing soil under slab, design and planning with work planned for 2024 Long Term plan for delivery of golf services ACCESS (ABILITIES TRANSIT REVIEW) – user survey completed. <ul style="list-style-type: none"> Review CDPR User Fees – to be considered with Rec Master Plan Facility Utilization Strategy – Terms of Reference
CORPORATE <ol style="list-style-type: none"> Dilapidated building and Graffiti Study Transfer Yorkton Public Library Employees to become City Employees Succession Planning for all departments <ul style="list-style-type: none"> Provide City Wide Training on LAFOIP process Council Committee Review – Phase 1 (Assessment) 	PLANNING <ol style="list-style-type: none"> BUSINESS MARKETING: Yorkton Advantage, Gaps & Targets (June) YORK LANDING SUBIDISION - review Airport Terminal Building and related agreements <ul style="list-style-type: none"> Complete outstanding issues on land purchases/sales Streamline business licensing process
ENVIRONMENT <ol style="list-style-type: none"> LIGHT UP THE TOWER – Survey Residents, Report back to Council with Recommendations Well Building construction - Natural Gas and Generators install (Nov) Compost Program Assessment <ul style="list-style-type: none"> Wastewater Renewal Project – Consultation, Development of business case, conceptual design 	ENGINEERING <ol style="list-style-type: none"> Gravel Roads – status update (list, cost estimate and traffic counts) Cross train staff and improve service delivery & coverage Determine a realistic 5 year plan for drainage/storm system. <ul style="list-style-type: none"> Facility Asset Management
PROTECTIVE SERVICES <ol style="list-style-type: none"> Regionalized Fire: Approach - Dec Include fee schedule in bylaws Community Addictions and Mental Health response plan <ul style="list-style-type: none"> Fire Underwriter Certification Defend our Position re: Provincial Medical Response Framework 	PUBLIC WORKS <ol style="list-style-type: none"> Asset Works Implementation – Phase I Fleet & Inventory; Testing, Training, go live (Oct) Asset Works Implementation – Phase II Linear Assets (GIS data transfer) Snow Removal Level of Service Review (Nov) <ul style="list-style-type: none"> Asset Works – Phase III (Facilities, Parks and Enviro)