



COUNCIL PRIORITIES CHART

July 14, 2025

CORPORATE PRIORITIES (Council/CAO)

Current Priorities

1. Reinvigoration of Outdoor Rec Areas – JC Beach/Hopkins Lake (skating, etc.) **solicit quotes for consultant*
2. Ag Pavilion Multi-use sport court **referred to 2026 budget*
3. Outdoor basketball courts **referred to 2026 budget*
4. New Indoor Sport Facility **strike a planning committee*
- 5.

Next Priorities

1. Ice cover for events **referred to 2026 budget*
2. Asset mapping and inventory
3. Revenue generation for facilities
4. City Operations Centre fitness space **referred to 2026 budget*
5. Exploration of events grant program
6. Governance Documents Review (Policies & Bylaws) with Investment priorities as first to review – combined with financial analysis
7. Council Committee Review (within next year)
8. Better Local government participation – improve voter turnout
9. Council Chamber tech upgrades

COUNCIL ADVOCACY / PARTNERSHIPS

- Infrastructure & Housing funding with Provincial and Federal governments
- Revenue structure with Provincial and Federal governments
- Mental Health, Houselessness, and Substance Use Harms Municipal Support Funding
- Ongoing meetings and memberships with agency, community and regional partners, and other levels of government on various matters (RM's, York Lake, SUMA, FCM, Yorkton Exhibition Association, Yorkton Tribal Council, Yorkton Chamber of Commerce, YBID, MP's MLA's, etc.)

Working List

*indicates updated info as of the date of the Chart

Green – Proceed now – lime highlight indicates 'Top 5'	Yellow – circle back in future	Red – postpone until further notice or regular review
Large Capital		
New indoor sport facility <i>*direction for committee to be struck</i>	Hospital Financing	Long Term Real Estate Investments/RCMP Detachment Building* <i>transferred from yellow. Better plans with revenue generation may be considered in future.</i>
Dredge or re-invigorate JC Beach <i>*direction for consultant to be tendered</i>	Waste Water Treatment Plant Financing	
Ag Pavilion as Multi-use Sport Court <i>*referred to 2026 budget</i>	Hwy 9 & King Street Improvements	
Outdoor Basketball courts* <i>refer to 2026 budget</i>	Airport improvements	
	New financial software	
Small Capital		
	Fountain in pond by Royal Ford – <i>refer to YBID – *referred to budget 2026 with the desire for a community partner</i>	
	Ice cover for events <i>*referred to budget 2026</i>	
	City Operations fitness centre <i>*referred to 2026 budget</i>	

	Council Chamber tech upgrades	
Operational		
City manage landscaping projects after water/road construction <i>*referred to 2026 budget</i>	Less consultants – more skills obtained internally	
Tree program – residential tree planting program <i>Rollover funds available to support initiative. Community Based programming – tree planting and maintenance. Schools. * Grants have been applied for. *referred to 2026 budget</i>	Less contractors - obtain skills internally	
	Asset Mapping and inventory	
	Revenue generation for facilities	
	Exploration of events grant program	
	Governance documents review (bylaws and policies) – Investment Policy combined with financial analysis	
	Council Committee Review	
	Better local government participation – improve voter turnout	
	More engagement from diverse groups	
	Water System improvements	
	Succession planning for managers	
	Additional Mechanic Position – <i>*more information on cost comparison requested/referred to 2026 budget</i>	
Strategic/Policy		
New Accommodation Development Attraction	More engagement from diverse groups	
Utility Master Plan completion	Advocacy Planning	
Spending Management	Economic Development Plan	
Housing Supply and Affordability	Medical Professional retention and attraction	
	Transit Review* – <i>referred to budget 2026</i>	
	Forming Community Accessibility Committee	
	Large outdoor event/ concert* <i>transferred from green</i>	
	Employee Satisfaction*	

Encourage activities/ events
downtown* *transferred from green
and is considered to be ongoing*

Completed Items - Completed or work ongoing	Notes/Category
As of July 14, 2025 (previously blue column)	
Water servicing/ Water Upgrades for Industry – <i>in budget</i>	Large Capital
Grainmillers Road – improvements and advocacy	Large Capital
Increase water line replacement to reduce reactive repairs	Small Capital
Flood mitigation/ Maintain flood mitigation funding	Small Capital
Roads / Additional annual allocation to road resurfacing	Small Capital
Asset security <u>plan</u> – <i>fencing, etc. incorporated in the budget</i>	Small Capital
Residential Organics Program	Operational
New Utility Compliance Officer Position	Operational
Relationship building (Chamber, Surrounding RM's & communities, MLA's, MP's, YBID, YEA, YTC, etc.)	Strategic/Policy
Transparent Processes – Open Budget, Council Correspondence	Strategic/Policy
Incentive Review (tax, storefront, potential daycare, etc.)	Strategic/Policy
More public communication – dedicated communications role	Strategic/Policy
Celebrate long term residents	Strategic/Policy
Food truck regulations	Strategic/Policy
Enhanced Recycle Program	Large Capital

Removed Items – not deemed a priority for Council anymore	Notes
As of July 14, 2025	
Better equip Fire Department to handle large Ag industry fires.	Operational
Outdoor pool complex	Large Capital
3 rd ice surface	Large Capital
Pump Track	Large Capital