

# COUNCIL PRIORITIES CHART

May 9th, 2023

COUNCIL (Green is Now)	CORPORATE PRIORITIES (Council/CAO) (Council Priorities are CAPITALIZED)
<p><b>Current Priorities</b></p> <ol style="list-style-type: none"> <li>1. BUSINESS MARKETING: Yorkton Advantage Gaps &amp; Targets (June)</li> <li>2. Meet with both RM's to DETERMINE PLANS FOR RURAL ROADS</li> <li>3. LONG TERM (5 year) CAPITAL PLAN: Draft (June)</li> <li>4. WORK WITH CONSULTANT ON OPERATIONS REVIEW</li> <li>5. YORK LANDING SUBDIVISION - review</li> </ol> <p><b>ADVOCACY / PARTNERSHIPS</b> (Council to initiate these discussions in 2022 with appropriate politicians and organizations)</p> <ul style="list-style-type: none"> <li>• Rural Municipality: Joint Priorities (Meet Quarterly)</li> <li>• Grain Miller Road Funding (UCF)</li> <li>• Hospital Contribution Formula</li> <li>• Tax Assessment Formula (SUMA)</li> <li>• Division F Subdivision (Building and RCMP)</li> </ul>	<p><b>Next Priorities</b></p> <ul style="list-style-type: none"> <li>• REC MASTER PLAN</li> <li>• ACCESS (ABILITIES) TRANSIT REVIEW (add from June 3/2022 Council Meeting)</li> <li>• FACILITIES MAINTENANCE PLAN/REVIEW – Oct 2023</li> <li>• LIBRARY – Endeavor to execute an agreement and relocate the library to the 2<sup>nd</sup> floor of the Gallagher Centre</li> </ul>
STAFF	OPERATIONAL STRATEGIES (CAO/Staff) (Staff Priorities are not Capitalized)
<p><b>CHIEF ADMINISTRATIVE OFFICER</b></p> <ol style="list-style-type: none"> <li>1. BUSINESS MARKETING: Yorkton Advantage Gaps &amp; Targets (Nov)</li> <li>2. WORK WITH CONSULTANT ON OPERATIONS REVIEW</li> <li>3. Meet with both RM's to DETERMINE PLANS FOR RURAL ROADS</li> <li>4. LIBRARY – Endeavor to execute an agreement <ul style="list-style-type: none"> <li>• REC MASTER PLAN – present to Council, then public, then final draft to Council.</li> <li>• Relocate the library to the 2<sup>nd</sup> floor of the Gallagher Centre</li> <li>• FACILITIES MAINTENANCE plan/review – Oct 2023</li> </ul> </li> </ol>	<p><b>COMMUNITY SERVICES</b></p> <ol style="list-style-type: none"> <li>1. REC MASTER PLAN – Final Draft being prepared for presentation to Council June 5<sup>th</sup>, then public, then final draft to Council June 26<sup>th</sup>.</li> <li>2. Columbia Park – Design and Tender package near complete, project on hold.</li> <li>3. GC ice Plant replacement underway – scheduled completion mid July.</li> <li>4. Kinsmen Arena ice system upgrade – testing soil under slab, design and planning with work planned for 2024.</li> <li>5. Construction of Deer Park Clubhouse – Pro Shop opened April 24<sup>th</sup>, remainder of clubhouse to be turned over June 5<sup>th</sup>. <ul style="list-style-type: none"> <li>• ACCESS (ABILITIES) TRANSIT REVIEW – user survey completed.</li> <li>• Review CDPR User Fees – to be considered with Rec Master Plan</li> <li>• Community Event Support – Review Process</li> <li>• Facility Utilization Strategy – Terms of Reference</li> </ul> </li> </ol>
<p><b>CORPORATE</b></p> <ol style="list-style-type: none"> <li>1. LONG TERM (FIVE YEAR CAPITAL PLAN): Draft (Dec 2022)</li> <li>2. Council Committee Review – Phase 1 (Assessment)</li> <li>3. Succession Planning for all departments <ul style="list-style-type: none"> <li>• Provide City Wide Training on LAFOIP process</li> </ul> </li> </ol>	<p><b>PLANNING</b></p> <ol style="list-style-type: none"> <li>1. BUSINESS MARKETING: Yorkton Advantage, Gaps &amp; Targets (June)</li> <li>2. Airport Terminal Building and related agreements</li> <li>3. YORK LANDING SUBDIVISION - review <ul style="list-style-type: none"> <li>• Complete outstanding issues on land purchases/sales</li> <li>• Streamline business licensing process</li> <li>• YORK LANDING SUBDIVISION - review</li> </ul> </li> </ol>
<p><b>ENVIRONMENT</b></p> <ol style="list-style-type: none"> <li>1. LIGHT UP THE TOWER – Report back to Council with Recommendations</li> <li>2. Well Building construction (underground piping completed)</li> <li>3. Compost Program Assessment <ul style="list-style-type: none"> <li>• Wastewater Renewal Project – Consultation, Development of business case, conceptual design</li> </ul> </li> </ol>	<p><b>ENGINEERING</b></p> <ol style="list-style-type: none"> <li>1. Gravel Roads – status update (list, cost estimate and traffic counts)</li> <li>2. Cross train staff and improve service delivery &amp; coverage</li> <li>3. Determine a realistic 5 year plan for drainage/storm system. <ul style="list-style-type: none"> <li>• Facility Asset Management</li> </ul> </li> </ol>
<p><b>PROTECTIVE SERVICES</b></p> <ol style="list-style-type: none"> <li>1. Regionalized Fire: Approach - April</li> <li>2. Fee for Service: Scope</li> <li>3. EMS Support: Position (Province) <ul style="list-style-type: none"> <li>• Fire Underwriter Certification</li> </ul> </li> </ol>	<p><b>PUBLIC WORKS</b></p> <ol style="list-style-type: none"> <li>1. Inventory Management System Implementation – 2023</li> <li>2. Infrastructure Renewal Programs Review</li> <li>3. Underground Inspections Update</li> </ol>